2023 EXPENSES

$673,800

$1,740,350

$1,339,100

$1,013,300

$5,000

$166,050

- Personal Services 35.25%
- Contractual Services 20.52%
- Commodities 3.36%
- Other Expenses 0.10%
- Long Term Debt Retirement 27.12%
- Capital Outlay 13.65%

Total Expenses
$4,937,600

GENESEO
PARK DISTRICT
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Geneseo Park District Operating Budget