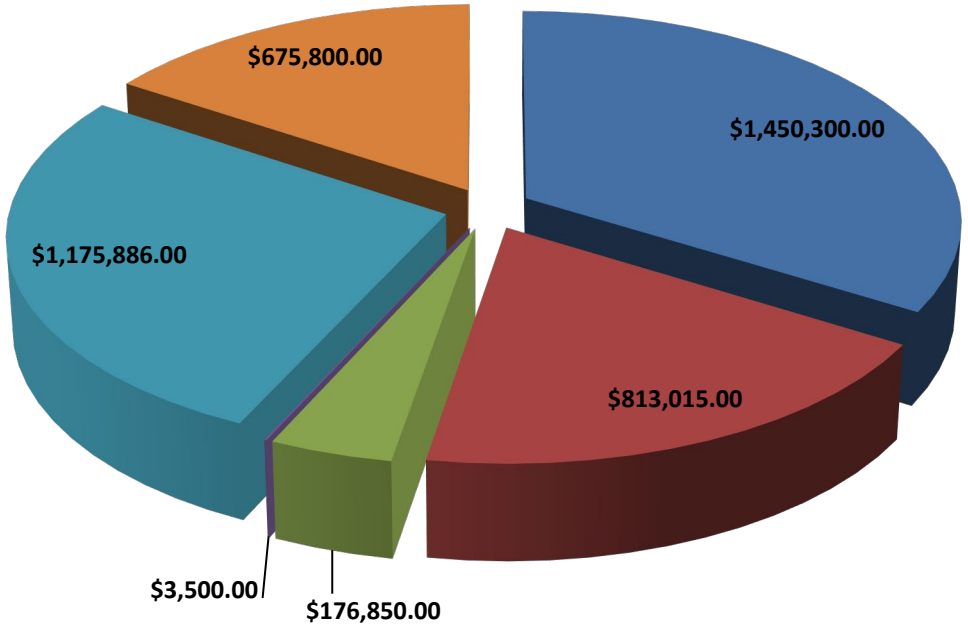
2019 EXPENSES



- Personal Services 33.76%
- Contractual Services 18.93%
- Commodities 4.12%
- Other Expenses 0.08%
- Long Term Debt Retirement 27.38%
- Capital Outlay 15.73%

Total Expenses
$4,295,351.00

GENESEO
PARK DISTRICT
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