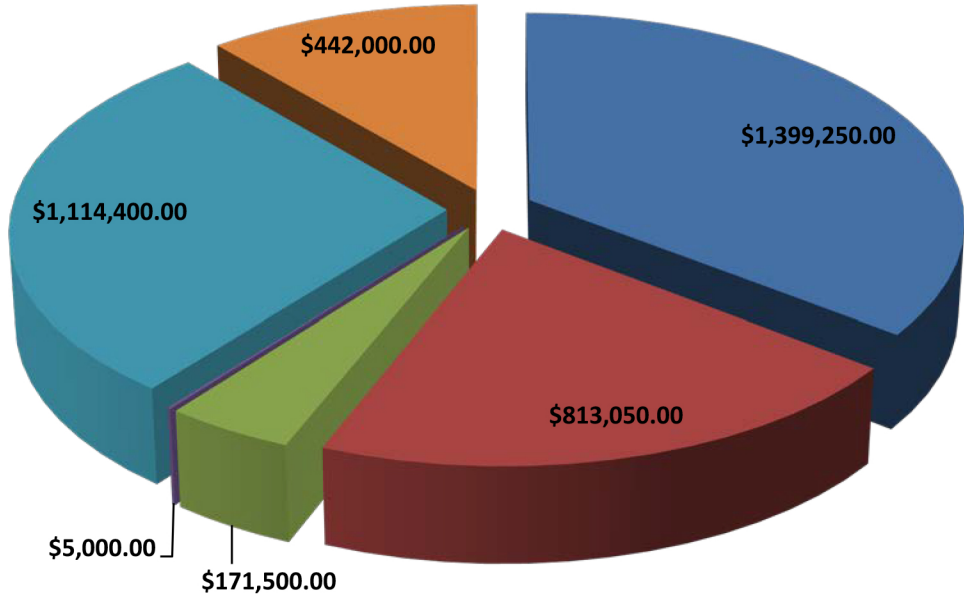


# 2018 EXPENSES



- Personal Services 35.47%
- Contractual Services 20.61%
- Commodities 4.35%
- Other Expenses 0.13%
- Long Term Debt Retirement 28.25%
- Capital Outlay 11.20%

**Total Expenses**  
\$3,945,200.00

